

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2017
 Current Dates: 9/1/2017 - 9/30/2017
 Cumulative Dates: 1/1/2017 - 9/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	12,006.61	\$6,929.15	7	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	7,427.00	\$2,651.19	4	38,188.90	\$26,541.95	30	\$0.00	0.00%
Residential Home Energy Services - Measures	115,617.70	\$175,588.50	127	629,078.10	\$621,522.42	544	\$757,573.16	82.04%
Residential Home Energy Services - RCS	0.00	\$8,420.00	40	0.00	\$74,580.00	275	\$96,925.56	76.95%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	25,311.10	\$16,391.50	48	66,253.30	\$47,417.50	102	\$0.00	0.00%
Residential Consumer Products	4,350.00	\$350.00	7	80,857.00	\$14,308.97	169	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	1,024,042.30	\$100,693.97	5,999	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,070.00	23	0.00	\$45,914.88	76	\$0.00	0.00%
Res Subtotal	152,705.80	\$204,471.19	249.00	1,850,426.21	\$937,908.84	7,202	\$854,498.71	
Res % of Total	79.64%	90.80%	93.96%	85.08%	84.20%	98.04%	57.26%	
Low-Income Single Family Retrofit	9,322.20	\$4,608.68	6	82,705.20	\$62,218.07	56	\$211,208.23	29.46%
Low-Income Multi-Family Retrofit	1,353.90	\$1,461.82	2	22,263.63	\$19,296.57	37	\$0.00	0.00%
LI Subtotal	10,676.10	\$6,070.50	8.00	104,968.83	\$81,514.64	93	\$211,208.23	
LI % of Total	5.57%	2.70%	3.02%	4.83%	7.32%	1.27%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$360.00	1	0.00	\$3,418.75	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	168.00	\$100.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	3,788.10	\$390.00	1	62,555.04	\$21,604.11	4	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	21,886.90	\$11,796.08	1	21,886.90	\$13,396.08	2	\$228,082.04	5.87%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	8,770.14	\$8,916.73	3	\$0.00	0.00%
C&I Small Business	1,267.76	\$1,626.53	3	35,648.79	\$33,343.22	17	\$198,442.02	16.80%
C&I Multifamily Retrofit	0.00	\$287.50	1	2,975.00	\$1,888.26	3	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	1,427.49	\$180.00	1	87,576.07	\$11,796.00	20	\$0.00	0.00%
C&I Subtotal	28,370.25	\$14,640.11	8.00	219,579.95	\$94,463.15	51	\$426,524.06	
C&I % of Total	14.80%	6.50%	3.02%	10.10%	8.48%	0.69%	28.58%	
Total	191,752.15	\$225,181.80	265	2,174,974.99	\$1,113,886.63	7,346	\$1,492,231.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.